

To: City Council  
From: City Manager Nathan Cherpeski  
Subject: Friday Update  
Date: April 6, 2018



## Calendar

Here is the calendar as provided to me by the Departments.

Date	Time	Event	Location
April 11, 2018	3:00-5:00 P.M.	Urban Area Planning Discussion	Police Station - 2501 Shasta Way/Jeff Ball Room
April 16, 2018	6:00 P.M.	Council Work Session	City Hall Annex - Conference Room
April 16, 2018	7:00 P.M.	Council Meeting	City Hall Annex - Council Chambers
May 7, 2018	7:00 P.M.	Council Meeting	City Hall Annex - Council Chambers
May 21, 2018	7:00 P.M.	Council Meeting	City Hall Annex - Council Chambers
May 22, 2018	9:00 A.M. - 5:00 P.M.	Budget Hearing	City Hall Annex - Council Chambers

## City Manager/Administration

*Budget* - We are heavy into budget preparation. We have discussed internally exploring how other Oregon cities have moved to a biennial budget. According to those who have experienced it, budgeting once every two years reduces the staff time drastically. This year will be the traditional one-year budget, but we may bring you a proposal to consider for future years.

*Eagle Scout Project* - Parks staff and more than 20 volunteers participated in Scot Oppenlander's Eagle Scout project at Kit Carson Park this morning. According to John Bellon, it was a perfect day to plant a tree, at least from the tree's perspective. It was a little muddy this morning in the native clay soil.

The vision is to create a forested park setting integrated with the trails. This is the next phase after Sky Lakes finished their portion of the park. We have some additional irrigation to add and we will add more trees as we progress out.



## **Support Services/HR**

The HR staff for the City have the following recruitments recently completed, underway, or on the horizon to due retirements and employee turnover.

2 police officers

1 evidence technician

City Attorney

Management Fellow

Electrician

Operator In Training Water

Operator In Training Water Recovery

Meter Reader

Junior Engineer

GIS Intern

Part-time IT Tech

IT Intern