

Costs	Amount	Status of Phase <i>(Not Yet Begun In Progress, or Completed)</i>	Comments and/or Details
Acquisition	\$0		
Soft Costs, Design, Permitting/Planning	\$ 257,000	Not yet started	
Construction/Renovation	\$1,288,000	Not yet started	
Site Work	0	Not yet started	
Equipment	\$0	Not yet started	
<i>Other (please elaborate in comments/details)</i>			
<b>Total Cost</b>	<b>\$1,600,000</b>		

Funding	Amount	Status of Funding <i>(eg: application submitted, funding awarded, funding received)</i>	Comments and/or Details
<i>Federal Funding (eg: EPA Brownfields Funding, HOME funding, federal tax credits, etc.)</i>			
1.	N/A	N/A	
2.			
3.			
<i>Local or State Government Funding (eg: bond votes, tax credits, etc.)</i>			
	\$322,000 inserted into the City's Budget	From the City's general fund	
2.			
3.			
<i>Private or Nonprofit Funding (United Way, individual donations, etc.)</i>			
1.	N/A	N/A	
2.			
3.			
<i>Project Income (If the project requires income for sustainability, the project be sustained through fees, ratepayers, etc.)</i>			
1.	N/A	N/A	N/A
2.	N/A		
3.	N/A		
<i>Other Sources (please elaborate in comments/details)</i>			
Congressionally Directed Spending Request for Fiscal Year 2025	\$1,288,000		THUD - HIP
<b>Total Funding</b>	<b>\$1,610,000</b>		