

Costs	Amount	Status of Phase <i>(Not Yet Begun In Progress, or Completed)</i>	Comments and/or Details
Acquisition	\$0	None needed	
Soft Costs, Design, Permitting/Planning	\$ -	100% complete	Design, Engineering and Permitting are
Construction/Renovation	\$ 3,213,940	Not yet started	
Site Work	0	None needed	
Equipment	\$0	None needed	
Other <i>(please elaborate in comments/details)</i>			
<b>Total Cost</b>	<b>3,213,940</b>		

Funding	Amount	Status of Funding <i>(eg: application submitted, funding awarded, funding received)</i>	Comments and/or Details
Federal Funding <i>(eg: EPA Brownfields Funding, HOME funding, federal tax credits, etc.)</i>			
1.	N/A	N/A	N/A
2.			
3.			
Local or State Government Funding <i>(eg: bond votes, tax credits, etc.)</i>			
2.	\$ 200,871	Available	From the City's general fund
3.			
Private or Nonprofit Funding <i>(United Way, individual donations, etc.)</i>			
1.		N/A	
2.			
3.			
Project Income <i>(If the project requires income for sustainability, the project be sustained through fees, ratepayers, etc.)</i>			
1.	N/A	N/A	N/A
2.			
3.			
Other Sources <i>(please elaborate in comments/details)</i>			
Congressionally Directed Spending Request for Fiscal Year 2025			THUD - AIP
<b>Total Funding</b>	<b>\$3,213,940</b>		